Digitally Signed By PEEYUSH KUMAR (AP SECRETARIAT)
Date : 19-Jul-2018 18:56:43 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 99,41,00,000 **/-** (Rupees Ninety nine crore forty one lakh) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW-II) DEPARTMENT

G.O.Rt.No: 1485 **Dated:19-07-2018**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . The HM&FW Department's , e.File.NO.17028/26/2018-G-HM&FW , 24-06-2018

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner Family Welfare Department is hereby issued a Budget Release Order For an amount of 99,41,00,000 **/- (**Rupees Ninety nine crore forty one lakh**)** from the BE provision 2018-19 in relaxation of quarterly regulation orders to the state health society , NHM,A.P. towards meeting the expenditure under the following schemes.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
1	2211002000608310312	V	55,447.92	0.00	0.00	55,447.92	22,175.08	3,643.33	29,629.51
2	2211007960605310312	V	4,050.00	0.00	0.00	4,050.00	2,449.66	120.67	1,479.67
3	2211007890605310312	V	12,497.01	0.00	0.00	12,497.01	7,764.87	416.00	4,316.14
4	2211007961205310312	V	6,799.58	0.00	0.00	6,799.58	3,314.00	181.00	3,304.58
5	2211007891205310312	V	10,450.00	0.00	0.00	10,450.00	10,335.00	115.00	0.00
6	2211002001205310312	V	62,911.11	0.00	0.00	62,911.11	30,206.00	5,465.00	27,240.11
		Total	**1,52,155.62**	**0.00**	**0.00**	**1,52,155.62**	**76,244.61**	**9,941.00**	**65,970.01**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR .

SECRETARY TO GOVERNMENT

To

The Special Chief Secretary ,Health, Medical & Family Welfare Department , A.P.Secretariat.,

The commissioner of Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

SC/SFs (Computer No:204040)

//FORWARDED BY ORDER//

SECTION OFFICER.